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MONTANA
COUNTY AND LOCAL ROAD FINANCE REPORT
for
FISCAL YEAR ENDING JUNE 30, 1977

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IN COOPERATION WITH THE
U. S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

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CITY AND COUNTY FINANCE REPORT
FOR FISCAL YEAR ENDING
JUNE 30, 1977

This report presents a compilation of financial data pertaining to incorporated city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the report was compiled from questionaires sent to counties and incorporated cities. In most instances the financial data was in such form that the proper segregation of costs could be made from the questionaires and annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville at a fixed percentage. These fees are allocated to other eligible cities within each county, on the basis of their street and alley mileage as compared to the total rural public highway mileage in the county.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Gasoline taxes collected by the State, under Sec. 84-1840 RCM 1947 AS AMENDED, are administered by the Department of Highways. Allocation of this fund to the individual incorporated cities is based upon population and street and alley mileage. Allocations to the counties are based upon rural road mileage, population and land area.

Federal funds shown as county receipts consist of Forest Reserve apportionments, which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund.

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LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO. 04-R2047
RCS HHP-40-19

GROUP (*Indicate Summary Group, County, City, SMSA, Etc.*) (1-3): CITIES UNDER 5000 POPULATION

YEAR ENDED (4-5): JUNE 30 1977

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	2,927,096
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	4,199
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	11,777
d. Sales tax	
e. Other (*Specify*)	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other (*Specify*)	
6. Total (A1-5)	2,943,072
B. Receipts from State government	
1. Motor-fuel taxes	833,119
2. Registration & operators fees, carrier taxes, etc.	463,408
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other (*Specify*) State Coal Board Grants	122,224
6. Total (B1-5)	1,418,751
C. Receipts from Federal Government (*Specify. Do not include Federal-aid highway funds.*)	
1. Revenue Sharing	192,608
2.	
3. Total (C1-2)	192,608
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	466,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	466,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a-b)	
3. Total (D1-2)	466,000
E. Total receipts (A-D)	5,020,431
F. Balances at beginning of year	
1. Capital and operating funds	1,021,443
2. Debt and sinking funds	743,960
3. Total (F1-2)	1,765,403
G. Total funds available (E plus F). Equals section II item G	6,785,834

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,391,780
(4) Subtotal ((1)-(3))	1,391,780
d. Total (1a-c)	1,391,780
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Maintenance of condition	1,958,146
(2) Snow and ice removal	58,897
(3) Traffic services	37,564
(4) Subtotal ((1)-(3))	2,054,607
d. Total (2a-c)	2,054,607
3. Highway equipment (*undistributed*)	431,224
4. General administration and engineering	143,670
5. Highway and traffic police	
6. Other (*Specify*) Capitol Outlay Land Bldg. bridges	6,123
7. Total (A1-6)	4,027,404
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other (*Specify*)	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest (*Including paying fees*)	199,133
b. Redemption at par	479,315
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a-c)	678,448
2. Notes	
a. Interest (*Including paying fees*)	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a-c)	
3. Total (C1-2)	678,448
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	4,705,852
F. Balances at end of year	
1. Capital and operating funds	1,489,954
2. Debt and sinking funds	590,028
3. Total (F1-2)	2,079,982
G. Total funds accounted for (E plus F). Equals section I item G.	6,785,834

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(*Show all entries at par*)

ITEM	BONDS	NOTES
A. OPENING DEBT	3,227,646	
B. ISSUES		
1. ORIGINAL	1,067,890	
2. REFUNDING		
3. TOTAL (B1-2)	1,067,890	
C. REDEMPTIONS		
1. CURRENT FUNDS	479,315	
2. REFUNDING		
3. TOTAL (C1-2)	479,315	
D. CLOSING DEBT	3,816,221	

FORM PR-535
(Rev. 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1-3)	YEAR ENDED (4-5)	STATE (6-7)	IDENTIFICATION (8-21)
CITIES UNDER 5000 POPULATION	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	2,076	71,768	246,198	43,013	2,369	363,348
2. General fund	919	7,078	90,781			97,859
3. Parking meter and permit fees	4,199					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other (Specify) Federal Emergency Employment	698	2,627				2,627
6. Other (Specify)						
7. Total receipts	7,892	81,473	336,979	43,013	2,369	463,834
B. Balances, beginning of year (All funds)	7,244	34,529	141,208	29,914	17,424	223,075
C. Total funds available (A7 plus B equals F)	15,136	116,002	478,187	72,927	19,793	686,909
D. Disbursements:						
1. Capital outlay	150	4,854				4,854
2. Maintenance and operation	9,375	68,619	347,636	6,401	19,793	442,449
3. Administration		3,575	1,300			4,875
4. Bond interest and financing costs				10,171		10,171
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (-))				25,250		25,250
Note redemption (Including premium (+) or discount (-))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	4,173					
d. Other (Specify)						
9. Other (Specify)						
10. Total disbursements	13,698	77,048	348,936	41,822	19,793	487,599
E. Balances, end of year (All funds)	1,438	38,954	129,251	31,105	0	199,310
F. Total funds accounted for (D10 plus E; equals C)	15,136	116,002	478,187	72,927	19,793	686,909

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General		a. Guideway or roadway		
b. Dedicated		b. Vehicles		
c. Toll and fees		c. Traffic management		
d. Total		d. Other facilities		
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit		a. Maintenance		
c. General		b. Special service & fare		
d. Total		c. Other		
3. Federal		d. Total		
a. FHWA		3. Research demonstration		
b. UMTA		4. Planning		
c. Other		5. General administration		
d. Total		a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other		
7. Other receipts		9. Total disbursements		
8. Total receipts				

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO. 04-R2047
RCS HHP-40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): CITIES 5000 to 49,999 POPULATION

YEAR ENDED (4-5): JUNE 30, 1977

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	5,017,176
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	55,217
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1-5)	5,072,393
B. Receipts from State government	
1. Motor-fuel taxes	1,123,609
2. Registration & operators fees, carrier taxes, etc.	658,715
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1-5)	1,782,324
C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Revenue Sharing	116,550
2. Community Development	979,300
3. Total (C1-2)	1,095,850
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	3,405,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	3,405,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a-b)	
3. Total (D1-2)	3,405,000
E. Total receipts (A-D)	11,355,567
F. Balances at beginning of year	
1. Capital and operating funds	726,700
2. Debt and sinking funds	1,030,162
3. Total (F1-2)	1,756,862
G. Total funds available (E plus F). Equals section II item G	13,112,429

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	5,055,168
(4) Subtotal ((1)-(3))	5,055,168
d. Total (1a-c)	5,055,168
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Maintenance of condition	3,294,041
(2) Snow and ice removal	150,362
(3) Traffic services	95,658
(4) Subtotal ((1)-(3))	3,540,061
d. Total (2a-c)	3,540,061
3. Highway equipment *(undistributed)*	151,785
4. General administration and engineering	196,829
5. Highway and traffic police	
6. Other *(Specify)* Capitol Outlay land, buildings, bridges	11,897
7. Total (A1-6)	8,955,740
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	609,598
b. Redemption at par	1,190,857
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a-c)	1,800,455
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a-c)	
3. Total (C1-2)	1,800,455
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	10,756,195
F. Balances at end of year	
1. Capital and operating funds	963,192
2. Debt and sinking funds	1,393,042
3. Total (F1-2)	2,356,234
G. Total funds accounted for (E plus F). Equals section I item G.	13,112,429

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(Show all entries at par)

ITEM	BONDS	NOTES
A. OPENING DEBT	7,007,108	
B. ISSUES		
1. ORIGINAL	3,405,000	
2. REFUNDING		
3. TOTAL (B1-2)	3,405,000	
C. REDEMPTIONS		
1. CURRENT FUNDS	1,190,857	
2. REFUNDING		
3. TOTAL (C1-2)		
D. CLOSING DEBT	9,221,251	

FORM PR-535
(Rev. 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1-3)	YEAR ENDED (4-5)	STATE (6-7)	IDENTIFICATION (8-21)
CITIES 5000 to 49,999 POPULATION	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE ($)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments		517,895	458,658	159,672	70,505	1,206,730
2. General fund			62,320			62,320
3. Parking meter and permit fees	342,151					
4. Borrowings:						
a. Bonds	4,250,000			65,000	436,100	501,100
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds Revenue Sharing	13,262					
d. Other (Specify) HUD Grant					200,000	200,000
6. Other (Specify) Interest on Investment	34,130					
7. Total receipts	4,639,543	517,895	520,978	224,672	706,605	1,970,150
B. Balances, beginning of year (All funds)	90,713	20,426	353,998	53,977	2,454	430,855
C. Total funds available (A7 plus B equals F)	4,730,256	538,321	874,976	278,649	709,059	2,401,005
D. Disbursements:						
1. Capital outlay	2,973,194	48,543		159,729	606,692	814,964
2. Maintenance and operation	212,631	346,559	525,494		8,041	880,094
3. Administration	50,099	19,030	35,859			54,889
4. Bond interest and financing costs	21,455			15,354	17,370	32,724
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (-))	112,000		2,369	53,043	33,500	88,912
Note redemption (Including premium (+) or discount (-))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	55,217	20,248	9,088			29,336
d. Other (Specify)						
9. Other (Specify)						
10. Total disbursements	3,424,596	434,380	572,810	228,126	665,603	1,900,919
E. Balances, end of year (All funds)	1,305,660	103,941	302,166	50,523	43,456	500,086
F. Total funds accounted for (D10 plus E; equals C)	4,730,256	538,321	874,976	278,649	709,059	2,401,005

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds	3,500,000	750,000		112,000		4,138,000
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General	40,602	a. Guideway or roadway		
b. Dedicated		b. Vehicles	36,279	
c. Toll and fees	30,305	c. Traffic management	3,005	
d. Total	70,907	d. Other facilities	39,284	
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit	20,775	a. Maintenance	16,674	
c. General	3,000	b. Special service & fare		
d. Total	23,775	c. Other		
3. Federal		d. Total	16,674	
a. FHWA		3. Research demonstration		
b. UMTA		4. Planning		
c. Other HUD & HEW	17,000	5. General administration	44,797	
d. Total	17,000	a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other Drivers Salary & Benefits	12,013	
7. Other receipts Senior Citizen Cards	1,086	9. Total disbursements		
8. Total receipts	112,768		112,768	

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

A.7. Senior Citizen Transportation cards are sold for a cost of $1.00. This allows Senior Citizens to ride for a reduced rate of 25¢ rather than the full 40¢ fare.

LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO 04-R2047
RCS HHP-40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): CITIES OVER 50,000 POPULATION (BILLINGS)

YEAR ENDED (4-5): JUNE 30, 1977

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	797,512
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1-5)	797,512
B. Receipts from State government	
1. Motor-fuel taxes	488,125
2. Registration & operators fees, carrier taxes, etc.	109,297
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1-5)	597,422
C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Revenue Sharing	94,189
2.	
3. Total (C1-2)	94,189
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	425,745
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	425,745
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a-b)	
3. Total (D1-2)	425,745
E. Total receipts (A-D)	1,914,868
F. Balances at beginning of year	
1. Capital and operating funds	
2. Debt and sinking funds	245,697
3. Total (F1-2)	245,697
G. Total funds available (E plus F). Equals section II item G	2,160,565

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	138,000
(4) Subtotal ((1)-(3))	138,000
d. Total (1a-c)	138,000
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Maintenance of condition	1,099,515
(2) Snow and ice removal	18,100
(3) Traffic services	168,466
(4) Subtotal ((1)-(3))	1,286,081
d. Total (2a-c)	1,286,081
3. Highway equipment *(undistributed)*	130,314
4. General administration and engineering	65,840
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1-6)	1,620,235
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	66,467
b. Redemption at par	203,404
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a-c)	269,871
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a-c)	
3. Total (C1-2)	269,871
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	1,890,106
F. Balances at end of year	
1. Capital and operating funds	
2. Debt and sinking funds	270,459
3. Total (F1-2)	270,459
G. Total funds accounted for (E plus F). Equals section I item G.	2,160,565

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(Show all entries at par)

ITEM	BONDS	NOTES
A. OPENING DEBT	1,152,937	
B. ISSUES		
1. ORIGINAL	425,745	
2. REFUNDING		
3. TOTAL (B1-2)	425,745	
C. REDEMPTIONS		
1. CURRENT FUNDS	203,404	
2. REFUNDING		
3. TOTAL (C1-2)	203,404	
D. CLOSING DEBT	1,375,278	

FORM PR-535
(Rev. 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1-3)	YEAR ENDED (4-5)	STATE (6-7)	IDENTIFICATION (8-21)
CITIES OVER 50,000 (BILLINGS)	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments		19,822	267,794	188,716		476,332
2. General fund	80,499					
3. Parking meter and permit fees						
4. Borrowings:						
a. Bonds	2,551,131				521,000	521,000
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other (Specify) SID Revolving Fund				16,521		16,521
6. Other (Specify) Interest on Investment	62,791					
7. Total receipts	2,694,421	19,822	267,794	204,237	521,000	1,013,853
B. Balances, beginning of year (All funds)		87,736	156,858	78,653	242,893	566,140
C. Total funds available (A7 plus B equals F)	2,694,421	107,558	424,652	283,890	763,893	1,579,993
D. Disbursements:						
1. Capital outlay	1,007,816				388,647	388,647
2. Maintenance and operation		49,555	239,730	8,843	50,545	348,673
3. Administration						
4. Bond interest and financing costs				23,411	43,014	66,425
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (−))				175,743	153,100	328,843
Note redemption (Including premium (+) or discount (−))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	74,187					
d. Other (Specify) SID Revolving Fund				42,108		42,108
9. Other (Specify)						
10. Total disbursements	1,082,003	49,555	239,730	250,105	635,306	1,174,696
E. Balances, end of year (All funds)	1,612,418	58,003	184,922	33,785	128,587	405,297
F. Total funds accounted for (D10 plus E; equals C)	2,694,421	107,558	424,652	283,890	763,893	1,579,993

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds	0	2,551,131				2,551,131
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General	304,059	a. Guideway or roadway		
b. Dedicated		b. Vehicles		
c. Toll and fees		c. Traffic management		
d. Total	304,059	d. Other facilities		
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit		a. Maintenance	108,423	
c. General	54,225	b. Special service & fare	24,464	
d. Total	54,225	c. Other		
3. Federal		d. Total	132,887	
a. FHWA		3. Research demonstration		
b. UMTA	90,721	4. Planning	8,000	
c. Other		5. General administration	308,118	
d. Total	90,721	a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other		
7. Other receipts		9. Total disbursements	449,005	
8. Total receipts	449,005			

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO 04-R2047
RCS HHP-40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): CITIES OVER 50,000 POPULATION (GREAT FALLS)

YEAR ENDED (4-5): JUNE 30, 1977

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	255,434
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1-5)	255,434
B. Receipts from State government	
1. Motor-fuel taxes	475,640
2. Registration & operators fees, carrier taxes, etc.	222,589
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1-5)	698,229
C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Revenue Sharing	153,627
2.	
3. Total (C1-2)	153,627
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,189,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	1,189,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a-b)	
3. Total (D1-2)	1,189,000
E. Total receipts (A-D)	2,296,290
F. Balances at beginning of year	
1. Capital and operating funds	
2. Debt and sinking funds	65,071
3. Total (F1-2)	65,071
G. Total funds available (E plus F). Equals section II item G	2,361,361

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(Show all entries at par)

ITEM	BONDS	NOTES
A. OPENING DEBT	1,119,850	
B. ISSUES		
1. ORIGINAL	1,189,000	
2. REFUNDING		
3. TOTAL (B1-2)	1,189,000	
C. REDEMPTIONS		
1. CURRENT FUNDS	94,850	
2. REFUNDING		
3. TOTAL (C1-2)	94,850	
D. CLOSING DEBT	2,214,000	

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,071,762
(4) Subtotal ((1)-(3))	1,071,762
d. Total (1a-c)	1,071,762
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Maintenance of condition	561,156
(2) Snow and ice removal	
(3) Traffic services	161,378
(4) Subtotal ((1)-(3))	722,534
d. Total (2a-c)	722,534
3. Highway equipment *(undistributed)*	
4. General administration and engineering	204,115
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1-6)	1,998,411
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	132,840
b. Redemption at par	94,850
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a-c)	227,690
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a-c)	
3. Total (C1-2)	227,690
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	2,226,101
F. Balances at end of year	
1. Capital and operating funds	
2. Debt and sinking funds	135,260
3. Total (F1-2)	135,260
G. Total funds accounted for (E plus F). Equals section I item G.	2,361,361

FORM PR-535
(Rev. 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1-3)	YEAR ENDED (4-5)	STATE (6-7)	IDENTIFICATION (8-21)
CITIES OVER 50,000 POPULATION	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments		197,070	336,651			533,721
2. General fund						
3. Parking meter and permit fees	117,180					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds Revenue Sharing	12,100					
d. Other (Specify)						
6. Other (Specify) Interest on Investment	2,224	8,642	8,079			16,721
7. Total receipts	131,504	205,712	334,730			550,442
B. Balances, beginning of year (All funds)			118,537			118,537
C. Total funds available (A7 plus B equals F)	131,504	204,712	463,267			668,979
D. Disbursements:						
1. Capital outlay	20,572	78,125				78,125
2. Maintenance and operation	48,819	100,858	320,076			420,934
3. Administration		9,960	15,927			25,887
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (-))						
Note redemption (Including premium (+) or discount (-))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund						
d. Other (Specify)						
9. Other (Specify)						
10. Total disbursements	69,391	188,943	336,003			524,946
E. Balances, end of year (All funds)	62,113	16,769	127,264			144,033
F. Total funds accounted for (D10 plus E; equals C)	131,504	205,712	463,267			668,979

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General		a. Guideway or roadway		
b. Dedicated		b. Vehicles		
c. Toll and fees		c. Traffic management		
d. Total		d. Other facilities		
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit		a. Maintenance		
c. General		b. Special service & fare		
d. Total		c. Other		
3. Federal		d. Total		
a. FHWA		3. Research demonstration		
b. UMTA		4. Planning		
c. Other		5. General administration		
d. Total		a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other		
7. Other receipts		9. Total disbursements		
8. Total receipts				

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

LOCAL ROAD AND STREET FINANCE REPORT

U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO 04-R2047
RCS HHP-40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): CITIES OVER 50,000 POPULATION (GREAT FALLS & BILLINGS)

YEAR ENDED (4-5): JUNE 30, 1978

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	1,052,946
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1-5)	1,052,946
B. Receipts from State government	
1. Motor-fuel taxes	963,765
2. Registration & operators fees, carrier taxes, etc.	331,886
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1-5)	1,295,651
C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Revenue Sharing	247,816
2.	
3. Total (C1-2)	247,816
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,614,745
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	1,614,745
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a-b)	
3. Total (D1-2)	1,614,745
E. Total receipts (A-D)	4,211,158
F. Balances at beginning of year	
1. Capital and operating funds	
2. Debt and sinking funds	310,768
3. Total (F1-2)	310,768
G. Total funds available (E plus F). Equals section II item G	4,521,926

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(Show all entries at par)

ITEM	BONDS	NOTES
A. OPENING DEBT	2,272,787	
B. ISSUES		
1. ORIGINAL	1,614,745	
2. REFUNDING		
3. TOTAL (B1-2)	1,614,745	
C. REDEMPTIONS		
1. CURRENT FUNDS	298,254	
2. REFUNDING		
3. TOTAL (C1-2)	298,254	
D. CLOSING DEBT	3,589,278	

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,209,762
(4) Subtotal ((1)-(3))	1,209,762
d. Total (1a-c)	1,209,762
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Maintenance of condition	1,660,671
(2) Snow and ice removal	18,100
(3) Traffic services	329,844
(4) Subtotal ((1)-(3))	2,008,615
d. Total (2a-c)	2,008,615
3. Highway equipment *(undistributed)*	130,314
4. General administration and engineering	269,955
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1-6)	3,618,646
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	199,307
b. Redemption at par	298,254
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a-c)	497,561
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a-c)	
3. Total (C1-2)	497,561
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	4,116,207
F. Balances at end of year	
1. Capital and operating funds	
2. Debt and sinking funds	405,719
3. Total (F1-2)	405,719
G. Total funds accounted for (E plus F). Equals section I item G.	4,521,926

FORM PR-535
(Rev 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1–3)	YEAR ENDED (4–5)	STATE (6–7)	IDENTIFICATION (8–21)
CITIES OVER 50,000 POPULATION COMBINED (BLGS/GTF)	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	80,499	216,892	604,445	188,716		1,010,053
2. General fund						
3. Parking meter and permit fees	117,180					
4. Borrowings:						
a. Bonds	2,551,131				521,000	521,000
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds Revenue Sharing	12,100					
d. Other (Specify) SID Revolving Fund				16,521		16,521
6. Other (Specify) Interest on Investment	65,015	8,642	8,079			16,721
7. Total receipts	2,825,925	225,534	612,524	204,237	521,000	1,564,295
B. Balances, beginning of year (All funds)		87,736	275,395	78,653	242,893	684,677
C. Total funds available (A7 plus B equals F)	2,825,925	313,270	887,919	283,890	763,893	2,248,972
D. Disbursements:						
1. Capital outlay	1,028,388	78,125			388,647	466,772
2. Maintenance and operation	48,819	150,413	559,806	8,843	50,545	769,607
3. Administration		9,960	15,927			25,887
4. Bond interest and financing costs				23,411	43,014	66,425
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (–))				175,743	153,100	328,843
Note redemption (Including premium (+) or discount (–))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	74,187					
d. Other (Specify) SID Revolving Fund				42,108		42,108
9. Other (Specify)						
10. Total disbursements	1,151,394	238,498	575,733	250,105	635,306	1,699,642
E. Balances, end of year (All funds)	1,674,531	74,772	312,186	33,785	128,587	549,330
F. Total funds accounted for (D10 plus E; equals C)	2,825,925	313,270	887,919	283,890	763,893	2,248,972

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds	0	2,551,131				2,551,131
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General	304,059	a. Guideway or roadway		
b. Dedicated		b. Vehicles		
c. Toll and fees		c. Traffic management		
d. Total	304,059	d. Other facilities		
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit		a. Maintenance	108,423	
c. General	54,225	b. Special service & fare	24,464	
d. Total	54,225	c. Other		
3. Federal		d. Total	132,887	
a. FHWA		3. Research demonstration		
b. UMTA	90,721	4. Planning	8,000	
c. Other		5. General administration	308,118	
d. Total	90,721	a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other		
7. Other receipts		9. Total disbursements	449,005	
8. Total receipts	449,005			

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO. 04-R2047
RCS HHP-40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): ALL INCORPORATED CITIES

YEAR ENDED (4-5): JUNE 30, 1978

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	8,997,218
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	59,416
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	11,777
d. Sales tax	
e. Other (Specify)	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other (Specify)	
6. Total (A1-5)	9,068,411
B. Receipts from State government	
1. Motor-fuel taxes	2,920,493
2. Registration & operators fees, carrier taxes, etc.	1,454,009
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other (Specify) State Coal Board Grants	122,224
6. Total (B1-5)	4,496,726
C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)	
1. Revenue Sharing	559,974
2. Community Development	979,300
3. Total (C1-2)	1,536,274
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	5,485,745
b. Premium (+) or discount (−)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	5,485,745
2. Notes	
a. Par value	
b. Premium (+) or discount (−)	
c. Subtotal (2a-b)	
3. Total (D1-2)	5,485,745
E. Total receipts (A-D)	20,587,156
F. Balances at beginning of year	
1. Capital and operating funds	1,748,143
2. Debt and sinking funds	2,084,890
3. Total (F1-2)	3,833,033
G. Total funds available (E plus F). Equals section II item G	24,420,189

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(Show all entries at par)

ITEM	BONDS	NOTES
A. OPENING DEBT	12,507,541	
B. ISSUES		
1. ORIGINAL	6,087,635	
2. REFUNDING		
3. TOTAL (B1-2)	6,087,635	
C. REDEMPTIONS		
1. CURRENT FUNDS	1,968,426	
2. REFUNDING		
3. TOTAL (C1-2)		
D. CLOSING DEBT	16,626,750	

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	7,656,710
(4) Subtotal ((1)-(3))	7,656,710
d. Total (1a-c)	7,656,710
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
c. On municipal streets	
(1) Maintenance of condition	6,912,858
(2) Snow and ice removal	227,359
(3) Traffic services	463,066
(4) Subtotal ((1)-(3))	7,603,283
d. Total (2a-c)	7,603,283
3. Highway equipment (undistributed)	713,323
4. General administration and engineering	610,454
5. Highway and traffic police	
6. Other (Specify) Capital Outlay Land Bldg. Bridges	18,020
7. Total (A1-6)	16,601,790
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other (Specify)	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest (Including paying fees)	1,008,038
b. Redemption at par	1,968,426
c. Redemption premium (+) or discount (−)	
d. Subtotal (1a-c)	2,976,464
2. Notes	
a. Interest (Including paying fees)	
b. Redemption at par	
c. Redemption premium (+) or discount (−)	
d. Subtotal (2a-c)	
3. Total (C1-2)	2,976,464
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	19,578,254
F. Balances at end of year	
1. Capital and operating funds	2,453,146
2. Debt and sinking funds	2,388,789
3. Total (F1-2)	4,841,935
G. Total funds accounted for (E plus F). Equals section I item G.	24,420,189

FORM PR-535
(Rev. 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1–3)	YEAR ENDED (4–5)	STATE (6–7)	IDENTIFICATION (8–21)
ALL INCORPORATED CITIES	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	82,575	806,555	1,309,301	391,401	72,874	2,580,131
2. General fund	919	7,078	153,101			160,179
3. Parking meter and permit fees	463,530					
4. Borrowings:						
a. Bonds	6,801,131			65,000	957,100	1,022,100
b. Notes						
5. Transfers from						
a. State highway user funds						
b. Parking funds						
c. Federal funds Revenue Sharing	25,362					
d. Other (Specify) Federal Emergency Employment	698	2,627		*16,521	**200,000	219,148
6. Other (Specify) Interest on Investment	99,145	8,642	8,079			16,721
7. Total receipts	7,473,360	824,902	1,470,481	472,922	1,229,974	3,998,279
B. Balances, beginning of year (All funds)	97,957	142,691	770,601	162,544	262,771	1,338,607
C. Total funds available (A7 plus B equals F)	7,571,317	967,593	2,241,082	635,466	1,492,745	5,336,886
D. Disbursements:						
1. Capital outlay	4,001,732	131,522		159,729	995,339	1,286,590
2. Maintenance and operation	270,825	565,591	1,432,936	15,244	78,379	2,092,150
3. Administration	50,099	32,565	53,086			85,651
4. Bond interest and financing costs	21,455			48,936	60,384	109,320
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (–))	112,000		2,369	254,036	186,600	443,005
Note redemption (Including premium (+) or discount (–))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	133,577	20,248	9,088			29,336
d. Other (Specify)				42,108		42,108
9. Other (Specify)						
10. Total disbursements	4,589,688	749,926	1,497,479	520,053	1,320,702	4,088,160
E. Balances, end of year (All funds)	2,981,629	217,667	743,603	115,413	172,043	1,248,726
F. Total funds accounted for (D10 plus E; equals C)	7,571,317	967,593	2,241,082	635,466	1,492,745	5,336,886

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds	3,500,000	3,301,131		112,000		6,689,131
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General	344,661	a. Guideway or roadway		
b. Dedicated		b. Vehicles	36,279	
c. Toll and fees & fares	30,305	c. Traffic management		
d. Total	374,966	d. Other facilities	3,005	
2. State		e. Total	39,284	
a. Highway-user		2. Operating assistance		
b. Transit	20,775	a. Maintenance	125,097	
c. General	57,225	b. Special service & fare	24,464	
d. Total	78,000	c. Other		
3. Federal		d. Total	149,561	
a. FHWA		3. Research demonstration		
b. UMTA	90,721	4. Planning	8,000	
c. Other	17,000	5. General administration	352,915	
d. Total	107,721	a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other Driver's Salary & Benefits	12,013	
7. Other receipts Senior Citizens Cards	1,086	9. Total disbursements	561,773	
8. Total receipts	561,773			

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

III. Change in Local Highway Debt Status During Year
A. Subtraction error in last years closing debt, puts new opening debt this year in balance with correct amount.

IV. Local Parking and Indirect Street Functions
A.5.d. *S.I.O. Revolving Fund ** H.U.O. Grant

V. Receipts and Disbursements for Mass Transportation
A.7. Senior Citizen Transportation Cards are sold for a cost of $1.00. This allows Senior Citizens to ride for a reduced rate of 25¢ rather than the full 40¢ fare.

LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO. 04-R2047
RCS HHP 40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): ALL COUNTIES

YEAR ENDED (4-5): JUNE 30, 1977

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	16,830,479
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	163,170
d. Sales tax	
e. Other (Specify)	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other (Specify)	
6. Total (A1-5)	16,993,649
B. Receipts from State government	
1. Motor-fuel taxes	2,323,494
2. Registration & operators fees, carrier taxes, etc.	5,505,247
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other (Specify) Payment in lieu of State lands	22,650
Coal Tax Funds	171,446
6. Total (B1-5)	8,022,837
C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)	
1. Forest Service	2,664,539
2. Revenue Sharing	2,117,311
3. Total (C1-2) other Emergency Employment(271,159)Bankhead Jones(170,766)Anti-Recession(51,934)Migratory Birds (31,967)	525,826
	5,307,676
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (−)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (−)	
c. Subtotal (2a-b)	
3. Total (D1-2)	
E. Total receipts (A-D)	30,324,162
F. Balances at beginning of year	
1. Capital and operating funds	12,356,400
2. Debt and sinking funds	143,175
3. Total (F1-2)	12,499,575
G. Total funds available (E plus F). Equals section II item G	42,823,737

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(Show all entries at par)

ITEM	BONDS	NOTES
A. OPENING DEBT	1,228,100	
B. ISSUES		
1. ORIGINAL		
2. REFUNDING		
3. TOTAL (B1-2)	1,228,100	
C. REDEMPTIONS		
1. CURRENT FUNDS	117,000	
2. REFUNDING		
3. TOTAL (C1-2)		
D. CLOSING DEBT	1,111,100	

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	2,892,825
(4) Subtotal ((1)-(3))	2,892,825
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
d. Total (1a-c)	
2. Maintenance	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	19,309,598
(2) Snow and ice removal	614,273
(3) Traffic services	281,372
(4) Subtotal ((1)-(3))	20,205,243
c. On municipal streets	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
d. Total (2a-c)	20,205,243
3. Highway equipment (undistributed)	3,320,959
4. General administration and engineering	848,200
5. Highway and traffic police	
6. Other (Specify) Land, Buildings, and repair	197,088
7. Total (A1-6)	27,464,315
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other (Specify)	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest (Including paying fees)	89,486
b. Redemption at par	117,000
c. Redemption premium (+) or discount (−)	
d. Subtotal (1a-c)	206,486
2. Notes	
a. Interest (Including paying fees)	
b. Redemption at par	
c. Redemption premium (+) or discount (−)	
d. Subtotal (2a-c)	
3. Total (C1-2)	206,486
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	27,670,801
F. Balances at end of year	
1. Capital and operating funds	15,019,245
2. Debt and sinking funds	133,691
3. Total (F1-2)	15,152,936
G. Total funds accounted for (E plus F). Equals section I item G.	42,823,737

FORM PR-535
(Rev 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1–3)	YEAR ENDED (4–5)	STATE (6–7)	IDENTIFICATION (8–21)

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments						
2. General fund						
3. Parking meter and permit fees						
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts						
B. Balances, beginning of year *(All funds)*						
C. Total funds available (A7 plus B equals F)						
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation						
3. Administration						
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (–))*						
Note redemption *(Including premium (+) or discount (–))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements						
E. Balances, end of year *(All funds)*						
F. Total funds accounted for (D10 plus E; equals C)						

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General		a. Guideway or roadway		
b. Dedicated		b. Vehicles		
c. Toll and fees		c. Traffic management		
d. Total		d. Other facilities		
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit		a. Maintenance		
c. General		b. Special service & fare		
d. Total		c. Other		
3. Federal		d. Total		
a. FHWA		3. Research demonstration		
b. UMTA		4. Planning		
c. Other		5. General administration		
d. Total		a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other		
7. Other receipts		9. Total disbursements		
8. Total receipts				

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO. 04-R2047
RCS HHP-40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): SMSA BILLINGS

YEAR ENDED (4-5): JUNE 30, 1977

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	1,528,587
2. General fund appropriations	
3. Local road-user taxes	
a. Motor-fuel taxes	
b. Registration fees, etc	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other (*Specify*)	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other (*Specify*)	
6. Total (A1-5)	1,528,587
B. Receipts from State government	
1. Motor-fuel taxes	648,059
2. Registration & operators fees, carrier taxes, etc	672,982
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other (*Specify*)	
6. Total (B1-5)	1,321,041
C. Receipts from Federal Government (*Specify. Do not include Federal-aid highway funds.*)	
1. Revenue Sharing	113,807
2. Bankhead-Jones	5,322
3. Total (C1-2)	119,139
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	425,745
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	425,745
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a-b)	
3. Total (D1-2)	425,745
E. Total receipts (A-D)	3,394,512
F. Balances at beginning of year	
1. Capital and operating funds	781,876
2. Debt and sinking funds	245,697
3. Total (F1-2)	1,027,523
G. Total funds available (E plus F). Equals section II item G	4,422,035

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	182,446
(4) Subtotal ((1)-(3))	182,446
d. Total (1a-c)	182,446
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	1,470,256
(2) Snow and ice removal	
(3) Traffic services	11,628
(4) Subtotal ((1)-(3))	1,481,884
c. On municipal streets	
(1) Maintenance of condition	1,141,278
(2) Snow and ice removal	21,615
(3) Traffic services	168,466
(4) Subtotal ((1)-(3))	1,331,359
d. Total (2a-c)	2,813,243
3. Highway equipment (*undistributed*)	156,775
4. General administration and engineering	
5. Highway and traffic police	
6. Other (*Specify*) Capital Outlay-Land, gravel, Bridges	13,905
7. Total (A1-6)	3,166,369
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other (*Specify*)	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest (*Including paying fees*)	66,467
b. Redemption at par	203,404
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a-c)	269,871
2. Notes	
a. Interest (*Including paying fees*)	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a-c)	
3. Total (C1-2)	269,871
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	3,436,240
F. Balances at end of year	
1. Capital and operating funds	715,336
2. Debt and sinking funds	270,459
3. Total (F1-2)	985,795
G. Total funds accounted for (E plus F). Equals section I item G.	4,422,035

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(*Show all entries at par*)

ITEM	BONDS	NOTES
A. OPENING DEBT	1,152,937	
B. ISSUES		
1. ORIGINAL	425,745	
2. REFUNDING		
3. TOTAL (B1-2)	425,745	
C. REDEMPTIONS		
1. CURRENT FUNDS	203,404	
2. REFUNDING		
3. TOTAL (C1-2)		
D. CLOSING DEBT	1,375,278	

FORM PR-535
(Rev 11-74)

(Formerly FHWA-525) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1-3)	YEAR ENDED (4-5)	STATE (6-7)	IDENTIFICATION (8-21)
SMSA BILLINGS	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	80,499	19,822	268,230	188,716		476,768
2. General fund						
3. Parking meter and permit fees						
4. Borrowings:						
a. Bonds	2,551,131				521,000	521,000
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other (Specify) S.I.D. Revolving Fund				16,521		16,521
6. Other (Specify) Interest on Investment	62,791					
7. Total receipts	2,694,421	19,822	268,230	205,237	521,000	1,014,289
B. Balances, beginning of year (All funds)	0	87,736	161,043	78,653	242,893	570,325
C. Total funds available (A7 plus B equals F)	2,694,421	107,558	429,273	283,890	763,893	1,584,614
D. Disbursements:						
1. Capital outlay	1,007,816				388,647	388,647
2. Maintenance and operation		49,555	240,166	8,843	50,545	349,109
3. Administration						
4. Bond interest and financing costs				23,411	43,014	66,425
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (-))				175,743	153,100	328,843
Note redemption (Including premium (+) or discount (-))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	74,187					
d. Other (Specify) S.I.D. Revolving Fund				42,108		42,108
9. Other (Specify)						
10. Total disbursements	1,082,003	49,555	240,166	250,105	635,306	1,175,132
E. Balances, end of year (All funds)	1,612,418	58,003	189,107	33,785	128,587	409,482
F. Total funds accounted for (D10 plus E; equals C)	2,694,421	107,558	429,273	283,890	763,893	1,584,614

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds	0	2,551,131				2,551,131
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General	304,059	a. Guideway or roadway		
b. Dedicated		b. Vehicles		
c. Toll and fees		c. Traffic management		
d. Total	304,059	d. Other facilities		
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit		a. Maintenance	108,423	
c. General	54,225	b. Special service & fare	24,464	
d. Total	54,225	c. Other		
3. Federal		d. Total	132,887	
a. FHWA		3. Research demonstration		
b. UMTA	90,721	4. Planning	8,000	
c. Other		5. General administration	308,118	
d. Total	90,721	a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other		
7. Other receipts		9. Total disbursements	449,005	
8. Total receipts	449,005			

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

LOCAL ROAD AND STREET FINANCE REPORT

U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO 04 R2047
RCS HHP 40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): SMSA GREAT FALLS

YEAR ENDED (4-5): JUNE 30, 1977

STATE (6-7): MONTANA

IDENTIFICATION (B-21)

POPULATION (22-31)

LAND AREA (32-41)

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	1,068,052
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other (*Specify*)	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other (*Specify*)	
6. Total (A1-5)	1,068,052
B. Receipts from State government	
1. Motor-fuel taxes	665,042
2. Registration & operators fees, carrier taxes, etc.	654,883
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other (*Specify*)	
6. Total (B1-5)	1,319,925
C. Receipts from Federal Government (*Specify. Do not include Federal-aid highway funds.*)	
1. Revenue Sharing	416,761
2. Forest Service	2,818
3. Total (C1-2) Bird Refuge	324
	419,903
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,189,000
b. Premium (+) or discount (−)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	1,189,000
2. Notes	
a. Par value	
b. Premium (+) or discount (−)	
c. Subtotal (2a-b)	
3. Total (D1-2)	1,189,000
E. Total receipts (A-D)	3,996,880
F. Balances at beginning of year	
1. Capital and operating funds	28,252
2. Debt and sinking funds	69,062
3. Total (F1-2)	97,314
G. Total funds available (E plus F). Equals section II item G	4,094,194

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(*Show all entries at par*)

ITEM	BONDS	NOTES
A. OPENING DEBT		1,119,850
B. ISSUES		
1. ORIGINAL		1,119,850
2. REFUNDING		
3. TOTAL (B1-2)		1,189,000
C. REDEMPTIONS		
1. CURRENT FUNDS		94,850
2. REFUNDING		
3. TOTAL (C1-2)		94,850
D. CLOSING DEBT		2,214,000

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	111,544
(4) Subtotal ((1)-(3))	111,544
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,071,762
(4) Subtotal ((1)-(3))	1,071,762
d. Total (1a-c)	1,183,306
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	1,302,155
(2) Snow and ice removal	34,569
(3) Traffic services	23,200
(4) Subtotal ((1)-(3))	1,359,924
c. On municipal streets	
(1) Maintenance of condition	591,751
(2) Snow and ice removal	200
(3) Traffic services	162,102
(4) Subtotal ((1)-(3))	754,053
d. Total (2a-c)	2,113,977
3. Highway equipment (*undistributed*)	149,355
4. General administration and engineering	236,622
5. Highway and traffic police	
6. Other (*Specify*)	
7. Total (A1-6)	3,674,260
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other (*Specify*)	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest (*Including paying fees*)	132,840
b. Redemption at par	94,850
c. Redemption premium (+) or discount (−)	
d. Subtotal (1a-c)	227,690
2. Notes	
a. Interest (*Including paying fees*)	
b. Redemption at par	
c. Redemption premium (+) or discount (−)	
d. Subtotal (2a-c)	
3. Total (C1-2)	227,690
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	3,901,950
F. Balances at end of year	
1. Capital and operating funds	56,984
2. Debt and sinking funds	135,260
3. Total (F1-2)	192,244
G. Total funds accounted for (E plus F). Equals section I item G.	4,094,194

FORM PR-535
(Rev. 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1-3)	YEAR ENDED (4-5)	STATE (6-7)	IDENTIFICATION (8-21)
SMSA GREAT FALLS	JUNE 30, 1977	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments		197,070	340,757			537,827
2. General fund						
3. Parking meter and permit fees	117,180					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds Revenue Sharing	12,100					
d. Other (Specify)						
6. Other (Specify) Interest of Investment	2,224	8,642	8,079			16,721
7. Total receipts	131,504	205,712	348,836			554,548
B. Balances, beginning of year (All funds)			118,537			118,537
C. Total funds available (A7 plus B equals F)	131,504	204,712	467,373			673,085
D. Disbursements:						
1. Capital outlay	20,572	78,125				78,125
2. Maintenance and operation	48,819	100,858	324,182			425,040
3. Administration		9,960	15,927			25,887
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (-))						
Note redemption (Including premium (+) or discount (-))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund						
d. Other (Specify)						
9. Other (Specify)						
10. Total disbursements	69,391	188,943	340,109			529,052
E. Balances, end of year (All funds)	62,113	16,769	127,264			144,033
F. Total funds accounted for (D10 plus E; equals C)	131,504	205,712	467,373			673,085

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT
A. Receipts:	
1. Local	
a. General	
b. Dedicated	
c. Toll and fees	
d. Total	
2. State	
a. Highway-user	
b. Transit	
c. General	
d. Total	
3. Federal	
a. FHWA	
b. UMTA	
c. Other	
d. Total	
4. Bonds and notes	
5. Transit agencies	
6. Other governmental	
7. Other receipts	
8. Total receipts	

ITEM	DIRECT	TRANSFER
B. Disbursements		
1. Capital outlay		
a. Guideway or roadway		
b. Vehicles		
c. Traffic management		
d. Other facilities		
e. Total		
2. Operating assistance		
a. Maintenance		
b. Special service & fare		
c. Other		
d. Total		
3. Research demonstration		
4. Planning		
5. General administration		
a. Marketing		
6. Debt service		
7. Reimbursements		
8. Other		
9. Total disbursements		

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS

LOCAL ROAD AND STREET FINANCE REPORT

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

FORM APPROVED
OMB NO. 04-R2047
RCS HHP-40-19

GROUP (Indicate Summary Group, County, City, SMSA, Etc.) (1-3): SMSA BILLINGS AND GREAT FALLS COMBINED

YEAR ENDED (4-5): JUNE 30, 1977

STATE (6-7): MONTANA

IDENTIFICATION (8-21):

POPULATION (22-31):

LAND AREA (32-41):

I. RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	2,596,639
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other (Specify)	
5. Receipts from other local governments	
a. From counties	1,313,101
b. From townships	1,327,865
c. From municipalities	
d. Other (Specify)	
6. Total (A1-5)	2,640,966
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other (Specify)	
6. Total (B1-5)	
C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)	
1. Revenue Sharing	530,568
2. Forest Service	2,818
3. Total (C1-2) Bankhead-Jones	5,332
Migratory Birds	324
	539,042
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,614,745
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a-c)	1,614,745
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a-b)	
3. Total (D1-2)	1,614,745
E. Total receipts (A-D)	7,391,392
F. Balances at beginning of year	
1. Capital and operating funds	810,078
2. Debt and sinking funds	314,759
3. Total (F1-2)	1,124,837
G. Total funds available (E plus F). Equals section II item G	8,516,229

II. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	111,544
(4) Subtotal ((1)-(3))	111,544
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,254,208
(4) Subtotal ((1)-(3))	1,254,208
d. Total (1a-c)	1,365,752
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1)-(3))	
b. On county or township roads	
(1) Maintenance of condition	2,772,411
(2) Snow and ice removal	34,569
(3) Traffic services	38,828
(4) Subtotal ((1)-(3))	2,841,808
c. On municipal streets	
(1) Maintenance of condition	1,733,029
(2) Snow and ice removal	21,815
(3) Traffic services	330,568
(4) Subtotal ((1)-(3))	2,085,412
d. Total (2a-c)	4,927,220
3. Highway equipment (undistributed)	297,130
4. General administration and engineering	236,622
5. Highway and traffic police	
6. Other (Specify) Capital Outlay-Land, gravel bridges	13,905
7. Total (A1-6)	6,840,629
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a-b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other (Specify)	
6. Total (B1-5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest (Including paying fees)	199,307
b. Redemption at par	298,254
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a-c)	497,561
2. Notes	
a. Interest (Including paying fees)	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a-c)	
3. Total (C1-2)	497,561
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A-D)	7,338,190
F. Balances at end of year	
1. Capital and operating funds	772,320
2. Debt and sinking funds	405,719
3. Total (F1-2)	1,178,039
G. Total funds accounted for (E plus F). Equals section I item G	8,516,229

III. CHANGE IN LOCAL HIGHWAY DEBT STATUS DURING YEAR

(Show all entries at par)

ITEM	BONDS	NOTES
A. OPENING DEBT	2,272,787	
B. ISSUES		
1. ORIGINAL	1,614,745	
2. REFUNDING		
3. TOTAL (B1-2)	1,614,745	
C. REDEMPTIONS		
1. CURRENT FUNDS	298,254	
2. REFUNDING		
3. TOTAL (C1-2)	298,254	
D. CLOSING DEBT	3,589,278	

FORM PR-535
(Rev 11-74)

(Formerly FHWA-535) Previous Editions Are Obsolete

GROUP (Indicate summary group, County, City, SMSA, etc.) (1–3)	YEAR ENDED (4–5)	STATE (6–7)	IDENTIFICATION (8–21)
SMSA BILLINGS AND GREAT FALLS COMBINED	JUNE 30, 1978	MONTANA	

IV. LOCAL PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	80,499	216,892	608,988	188,716		1,014,596
2. General fund						
3. Parking meter and permit fees	117,180					
4. Borrowings:						
a. Bonds	2,551,131				521,000	521,000
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds Revenue Sharing	12,100					
d. Other (Specify) S.I.D. Revolving Fund				16,521		16,521
6. Other (Specify) Interest on Investment	65,015	8,642	8,073			16,720
7. Total receipts	2,825,925	225,534	617,066	205,237	521,000	1,568,837
B. Balances, beginning of year (All funds)		87,736	279,580	78,653	242,893	688,862
C. Total funds available (A7 plus B equals F)	2,825,925	313,270	896,646	283,890	763,893	2,257,699
D. Disbursements:						
1. Capital outlay	1,028,388	78,125			388,647	466,772
2. Maintenance and operation	48,819	150,413	564,348	8,843	50,545	774,149
3. Administration		9,960	15,927			25,887
4. Bond interest and financing costs				23,411	43,014	66,425
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount (–))				175,743	153,100	328,843
Note redemption (Including premium (+) or discount (–))						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund	74,187					
d. Other (Specify) S.I.D. Revolving Fund				42,108		42,108
9. Other (Specify)						
10. Total disbursements	1,151,394	238,498	580,275	250,105	635,306	1,704,184
E. Balances, end of year (All funds)	1,674,531	74,772	316,371	33,785	128,587	553,515
F. Total funds accounted for (D10 plus E; equals C)	2,825,925	313,270	896,646	283,890	763,893	2,257,699

G. Change in indebtedness parking facilities (Show all entries at par)	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds	0	2,551,131				2,551,131
2. Notes						

V. RECEIPTS AND DISBURSEMENTS FOR MASS TRANSPORTATION

ITEM	AMOUNT	ITEM	DIRECT	TRANSFER
A. Receipts:		**B. Disbursements**		
1. Local		1. Capital outlay		
a. General	304,059	a. Guideway or roadway		
b. Dedicated		b. Vehicles		
c. Toll and fees		c. Traffic management		
d. Total	304,059	d. Other facilities		
2. State		e. Total		
a. Highway-user		2. Operating assistance		
b. Transit		a. Maintenance	108,423	
c. General	54,225	b. Special service & fare	24,464	
d. Total	54,225	c. Other		
3. Federal		d. Total	132,887	
a. FHWA		3. Research demonstration		
b. UMTA	90,721	4. Planning	8,000	
c. Other		5. General administration	308,118	
d. Total	90,721	a. Marketing		
4. Bonds and notes		6. Debt service		
5. Transit agencies		7. Reimbursements		
6. Other governmental		8. Other		
7. Other receipts		9. Total disbursements	449,005	
8. Total receipts	449,005			

NOTE: FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL (Chapter 9)

NOTES AND COMMENTS